

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
SHOPP Safety Delegated Authority
Information Item

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CTC Meeting: December 5-6, 2000

Agenda Item: 2.5f.(3)

Original Signed By

W. J. EVANS, Deputy Director

Finance

November 27, 2000

SHOPP SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-10

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, Federal Funds of \$3,720,000 were allocated for three (3) SHOPP safety projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,235,000 Sonoma 04N-Son-12 R12.9/T17.4	In Santa Rosa from Wright Road and Fulton Road to Farmers Lane. Construct median barrier. Support Expenditures to Date: \$0 Allocation Date: 11/17/00	249241 (0775C) SHOPP/00-01 \$1,235,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,235,000 \$1,235,000
2 \$1,135,000 Monterey 05S-Mon-101 R88.5/R90.2	In Salinas from north of Main Street Overcrossing to north of Laurel Drive. Construct median barrier. Support Expenditures to Date: \$178,370 Allocation Date: 11/14/00	430901 (4309) SHOPP/00-01 \$1,135,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,135,000 \$1,135,000
3 \$1,350,000 San Diego 11S-SD-15,54,94,125 various	At various locations. Construct median barrier. Support Expenditures to Date: \$103,339 Allocation Date: 11/14/00	075901 (0663) SHOPP/00-01 \$1,350,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,350,000 \$1,350,000